



# Park Improvement Project Funding & Priorities

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Upland City Council  
Special Meeting – September 9, 2024  
Jessica Gandara, Manager  
*Recreation & Community Services Division*

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# Available Funding Sources

- **Development Impact Fees - \$691,695**
  - May be used in any park for capital improvements.
- **Quimby Fees**
  - Must be used at the park closest to the development where the funds were received.
  - Must be used for capital improvement projects only.
  - \$167,540 in unallocated funds may be transferred to applicable parks.
- **Park Lease Revenues**
  - Reoccurs annually for the duration of the lease.
  - Must be used within the District the funds were received.
  - May be used for improvement projects or maintenance.



# FUNDING AT A GLANCE

	Parks	Park DIF	Unappropriated Quimby Funds	Quimby Transfers	2023/2024 Remaining Lease Revenue Funds	Current Year Lease Revenue Funds	
District 1	Greenbelt		\$ 425,453				
	San Antonio		-				
	Sycamore Hills		2,812,768				
					\$ 64,250	\$ 66,200	Total Available Lease Revenue Funds \$ 130,450
District 2	13th Street Reservoir		-				
	Magnolia		-				
	McCarthy		691,745				
	Sierra Vista		6,739				
					\$ 76,980	\$ 79,600	Total Available Lease Revenue Funds \$ 156,580
District 3	Baldy View		6,619				
	Cabrillo		592,218				
	Citrus		12,130				
	Fern Reservoir		10,700				
					\$ -	\$ -	
District 4	9th & Bodenhamer		867,114				
	Olivedale/Downtown		29,923				
	Memorial		160,500				
					\$ 40,410	\$ 263,900	Total Available Lease Revenue Funds \$ 304,310

**Totals** \$ 691,695 \$ 8,454,199 \$ 167,540 \$ 181,640 \$ 409,700 **\$ 9,904,774**

# DISTRICT 1 FUNDING DETAILS

- **Park Lease Revenues**

- FY 23/24 – 64,250 (remaining balance)
- FY 24/25 - \$66,200
- FY 25/26 - \$68,190

- **Quimby Fees**

- Greenbelt Park - \$425,453
- San Antonio Park - \$0
  - Quimby Fees may not be transferred to this park.
- Sycamore Hills Park - \$2,812,768
  - \$85,966 approved for the development of a master plan.
  - \$2,726,801 available for future park development.



# DISTRICT 2 FUNDING DETAILS

- **Park Lease Revenues**

- FY 23/24 – 76,980 (remaining balance)
- FY 24/25 - \$79,600
- FY 25/26 - \$81,980



- **Quimby Fees**

- 13<sup>th</sup> Street Reservoir Park- \$0
- Magnolia Park- \$0
  - Quimby Fees may not be transferred to this park.
- McCarthy Park - \$724,245
  - \$32,500 approved for restroom upgrades
  - \$691,745 available for future park improvement projects.
- Sierra Vista Park - \$39,264
  - \$32,500 approved for restroom upgrades
  - \$6,764 available for future park improvement projects.

# DISTRICT 3 FUNDING DETAILS

- **Quimby Fees**

- **Baldy View Park - \$799,442**
  - \$32,500 approved for restroom upgrades.
  - \$760,298 approved for dog park and irrigation renovation.
  - \$6,644 available for future park improvement projects.
- **Cabrillo Park- \$624,718**
  - \$32,500 approved for restroom upgrades.
  - \$592,218 available for future park improvement projects.
  - Quimby fees may not be transferred to this park.
- **Citrus Park - \$54,520**
  - \$42,390 approved for snack bar/admin building repair.
  - \$12,130 available for future park improvement projects.
- **Fern Reservoir Park - \$10,650**
  - \$10,650 available for future park improvement projects.

- **Park Lease Revenues - \$0**



# DISTRICT 4 FUNDING DETAILS

- **Quimby Fees**

- Olivedale Park / 8<sup>th</sup> St. Reservoir Park / Urban Plaza / Downtown Parklets - \$1,857,045
  - \$59,380 approved for picnic shelters (Olivedale Park)
  - \$300,165 approved for playground replacement (Olivedale Park)
  - \$125,000 approved for full restroom replacement (Olivedale Park)
  - \$372,000 approved for Downtown Parklets Project
  - \$970,576 approved for Urban Plaza Park Project
  - \$29,923 available for future park improvement projects.
- 9<sup>th</sup> and Bodenhamer Park - \$867,114 approved for planned neighborhood park.
- Memorial Park- \$238,981
  - \$78,481 approved for park improvements.
  - \$160,500 available for future park development.
  - Quimby Fees may not be transferred to this park.

- **Park Lease Revenues**

- FY 23/24 - \$40,410 (remaining balance)
- FY 24/25 - \$263,900
- FY 25/26 - \$271,270



# PARK IMPROVEMENT IDEAS

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- Playground Replacements/Enhancements
- Playground Shade
- Picnic Area Shade
- Spectator/Dugout Shade
- Tennis/Pickleball Courts
- T-Ball Fields
- Pocket Dog Parks
- Amphitheater
- Lighting Replacements/Additions
- Fencing Replacements
- Fitness Equipment
- Accessibility/Walking Paths





# Questions & Discussion