

2024 Solid Waste Annual CPI Adjustment

City of Upland
Special Public Works Committee Meeting
April 30, 2024



CPI Annual Adjustment



Agreement Section 10.06 Adjustments:

“The Service Component and the Franchise Fee Component of the Total Customer Rate shall be increased or decreased by the percentage change in the published Consumer Price Index (CPI), All Urban Consumers for the Riverside-San Bernardino-Ontario, CA Metropolitan Area.”

- Adjustment not to exceed 5% per year** regardless of the percentage change in CPI
- May be rolled over if the CPI for the previous year was in excess of 5 so long as total CPI adjustment for a year does not exceed 5%
- Disposal and Processing Fees are considered **Pass Thru adjustments**


Guidelines for CPI Adjustment




Prior to April 1st of each year Burrtec must make a formal request:

- Must provide documentation showing percentage change in CPI during the previous calendar year
- Must provide rate sheets adjusted by CPI for Total Customer Rates (Exhibit M)

2024 Annual CPI Adjustment



Burrtec provided a letter March 14, 2024 requesting a 4.65% CPI adjustment



Adjustment for this year will become effective July 1, 2024

Next Steps



Currently working on
a contract
amendment by
year-end

New Rates Effective
January 1, 2025

Recommendation



It is staff's recommendation that the Public Works Committee Receive and File the Presentation

Questions

