Citywide Pavement Survey and Management Program Update

City of Upland Special Public Work Committee Meeting April 30, 2024



Transmap contract awarded by City Council 6/26/2023

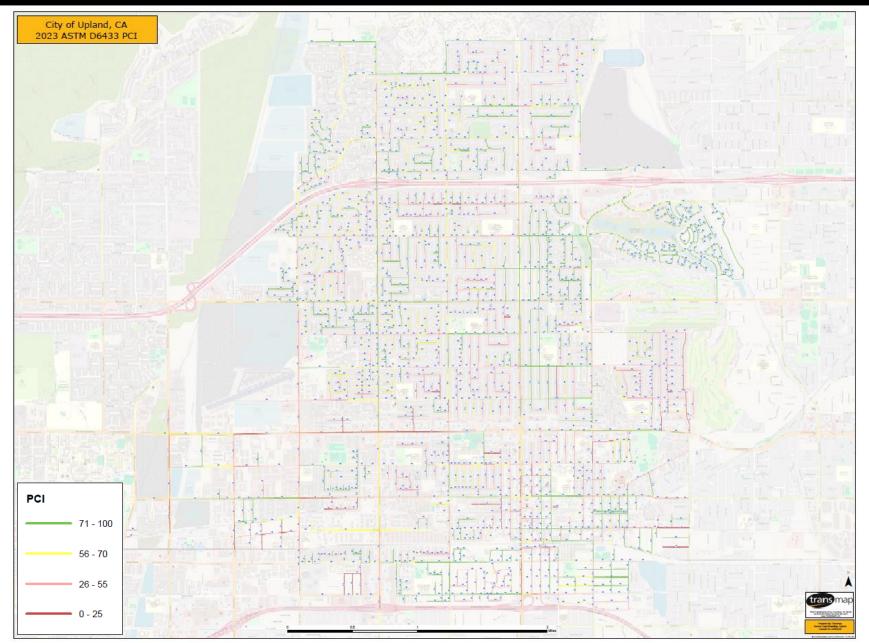
- Scope of Work:
 - Scan City public roadways, alleys, and parking lots (complete).
 - Develop heat maps of the cracking encountered and rate the asphalt condition based on the pavement condition index, PCI (complete).
 - Develop an inventory, management program, and budgeting tool utilizing StreetSaver pavement management program (current work efforts).
 - Provide StreetSaver software training to engineering staff (future work effort).



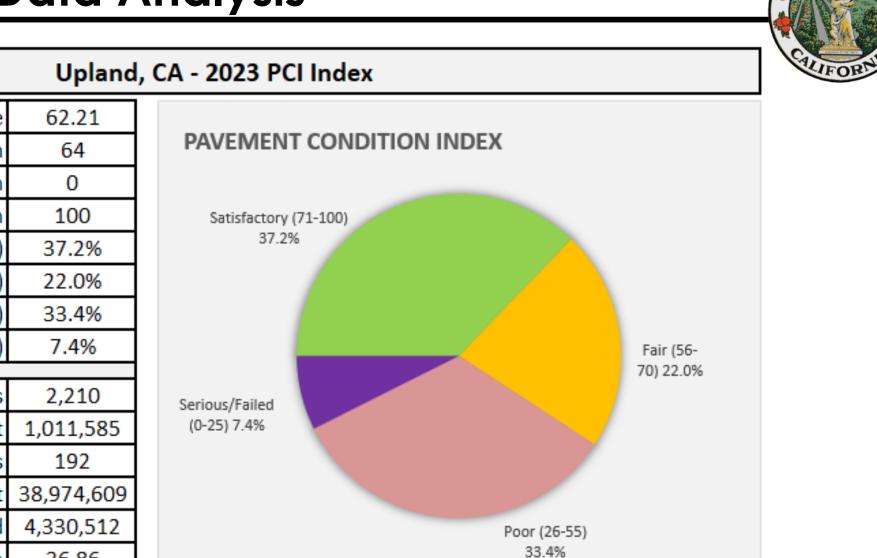


History

Public Streets (PCI Map)

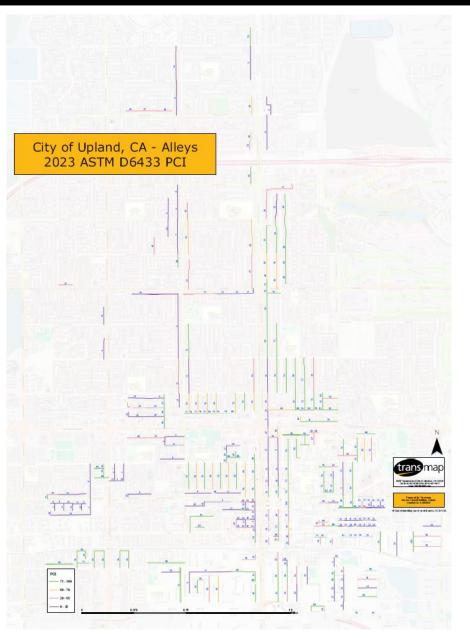






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	Average	62.21	
	Median	<mark>64</mark>	
	Minimum	0	
PCI	Maximum	100	
PCI	Satisfactory (71-100)	37.2%	
	Fair (56-70)	22.0%	
	Poor (26-55)	33.4%	
	Serious/Failed (0-25)	7.4%	
	Sections	2,210	
	Length in Feet	1,011,585	
Pavement	Length in Miles	192	
Network	Area SqFt	38,974,609	
	Area SqYd	4,330,512	
	Average Width	36.86	

Public Alleys (PCI Map)



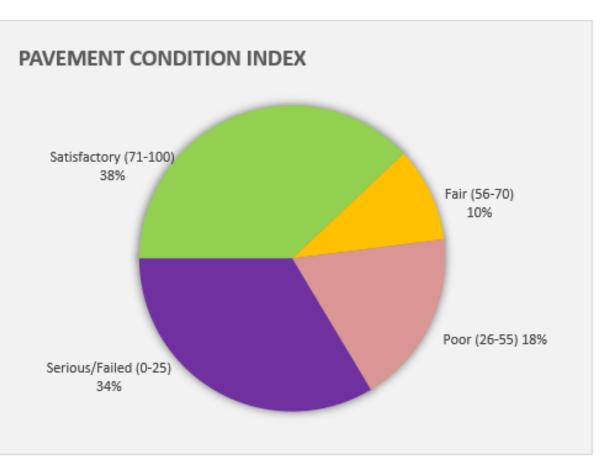


Public Alleys Data Analysis

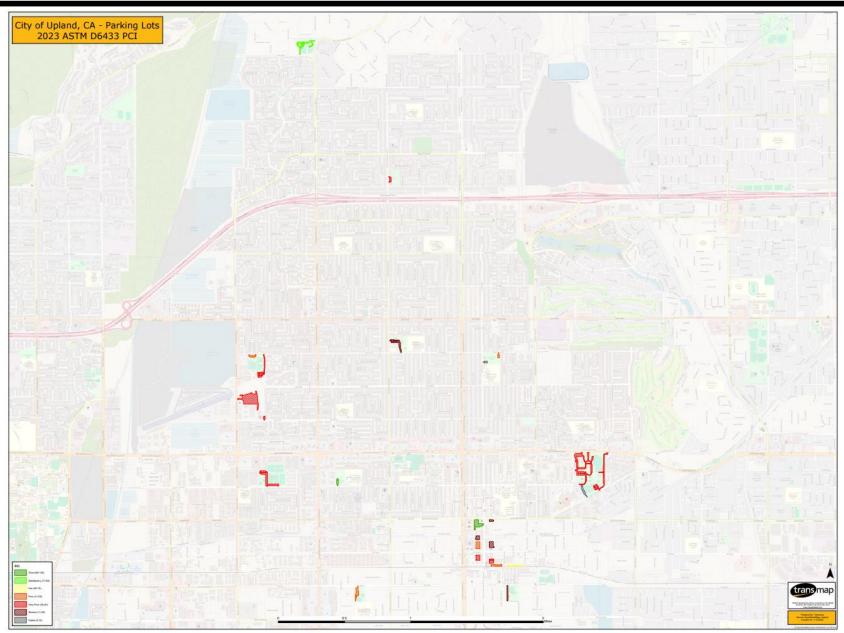


Upland, CA - 2023 Alley PCI Index

	Average	50.40			
	Median	46.5			
	Minimum	2			
PCI	Maximum	100			
PCI	Satisfactory (71-100)	38%			
	Fair (56-70)	10%			
	Poor (26-55)	18%			
	Serious/Failed (0-25)	34%			
	Sections	384			
	Length in Feet	197,135			
Pavement	Length in Miles	37.3			
Network	Area SqFt	3,754,352			
	Area SqYd	417,150			
	Average Width	18.4			



Public Parking Lots (PCI Map)



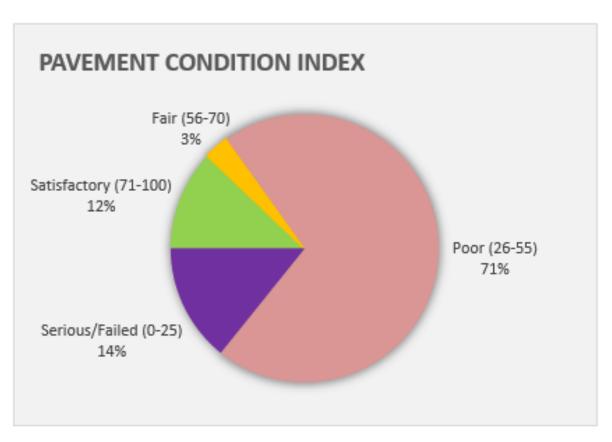


Public Parking Lots Data Analysis

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Upland, CA - 2023 Parking Lot PCI Index

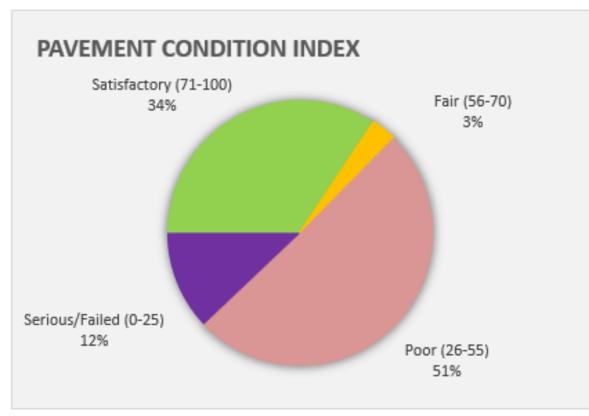
PCI	Average	38.36		
	Median	33		
	Minimum	4		
	Maximum	90		
	Satisfactory (71-100)	12%		
	Fair (56-70)	3%		
	Poor (26-55)	71%		
	Serious/Failed (0-25)	14%		
Pavement Network	Sections	25		
	Area SqFt	1,341,279		
	Area SqYd	149,031		



Public Parking Lots Data Analysis - Updated

Upland, CA - 2024 Parking Lot PCI Index

PCI	Average	47.56
	Median	40
	Minimum	8
	Maximum	100
	Satisfactory (71-100)	34%
	Fair (56-70)	3%
	Poor (26-55)	51%
	Serious/Failed (0-25)	12%
Pavement Network	Sections	25
	Area SqFt	1,341,279
	Area SqYd	149,031



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Future



- Eng. Staff & Transmap are working on unit cost data for the StreetSaver software.
- Run cost analytics for various asphalt pavement treatment scenarios based on Upland's pavement conditions
 - Slurry Seals, Overlays, and Reconstruction.
 - Run budget analysis scenarios based on current and future funding.
- Compare the pavement management data results with the outcomes of the water & sewer master plans (currently in development) in order to achieve economies of scale on future maintenance and repairs.



It is staff's recommendation that the Public Works Committee Receive and File the Presentation.